

Parish Precepts exceeding £140,000

Axminster Town Council	2019/20 Gross Expenditure	2019/20 Income	2019/20 Net Expenditure	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure
	£000	£000	£000	£000	£000	£000
Administration	29	0	29	27	0	27
Allotments	4	(4)	0	3	(4)	(1)
Amenities	12	(1)	11	16	(1)	15
Cemeteries	13	(16)	(3)	14	(16)	(2)
Donations	11	0	11	11	(4)	7
Employment	125	(3)	122	87	(3)	84
Guildhall	28	0	28	31	0	31
Old courthouse	17	(8)	9	12	(16)	(4)
Other	15	(3)	12	45	(4)	41
Pippins	17	(18)	(1)	16	(18)	(2)
Special projects	22	(4)	18	10	0	10
Loan repayments	11	(3)	8	11	(1)	10
Council Tax Discount Grant		0	0		(3)	(3)
Total	304	(60)	244	283	(70)	213

This represents Council Tax Band "D" of annual cost of £88.51, an increase of £9.95 from 2018/19.

Miss H Kirkcaldie - Town Clerk, Axminster Town Council, The Guildhall, West St, Axminster EX13 5NX
clerk@axminstertowncouncil.gov.uk www.axminstertowncouncil.gov.uk

Broadclyst Parish Council	2019/20 Gross Expenditure	2019/20 Income	2019/20 Net Expenditure	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	166	0	166	154	0	154
Accommodation (Office and Pavilions)	28	(6)	22	23	(6)	17
Public Relations	13	(2)	11	14	(2)	12
Public conveniences	13	(1)	12	10	(1)	9
Maintenance	49	0	49	48	0	48
P3, Recreation, Sports provision	39	(3)	36	25	(3)	22
Grants / Service Level Agreements	31	(1)	30	16	(1)	15
Election expenses	0	0	0	0	0	0
Neighbourhood Plan	34	0	34	23	0	23
General/contingency	50	0	50	53	0	53
Council Tax Discount Grant		0	0		0	0
Total	423	(13)	410	366	(13)	353

Broadclyst Parish Council requires a precept of £407,357 for 2019/20. This equates to Council Tax Band D equivalent of £244.51

Angie Hurren - Town Clerk. Broadclyst Town Council, Office 3, Phillip House, Honiton Road, Exeter, EX1 3RU 01392 360269 clerk@broadclyst.org www.broadclyst.org

Cranbrook Town Council	2019/20 Gross Expenditure	2019/20 Income	2019/20 Net Expenditure	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staffing Costs	124	0	124	94	0	94
Recruitment	1	0	1	0	0	0
Premises and Administration	37	(14)	23	30	(1)	29
Younghayes Centre	50	(50)	0	55	(59)	(4)
Grants	9	0	9	7	0	7
Youth Service	13	0	13	10	0	10
Town Events	1	0	1	1	0	1
Open Space Maintenance	226	0	226	237	0	237
Contingency	15	0	15	15	0	15
Council Tax Discount Grant		0	0		0	0
Total	476	(64)	412	449	(60)	389
Cranbrook Town Council requires a precept of £409,648.00. This equates to a Band D average of £256.03.						
Janine Gardner, Town Clerk, Cranbrook Town Council, 169 Younghayes Road, Cranbrook, EX5 7DR 01404 514552 clerk@cranbrooktowncouncil.gov.uk www.cranbrooktowncouncil.gov.uk						

Exmouth Town Council	2019/20 Gross Expenditure	2019/20 Income	2019/20 Net Expenditure	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	419	0	419	379	0	379
Accommodation	67	0	67	54	0	54
Grants & Service Level Agreements	40	0	40	40	0	40
Town management & economic development	83	0	83	63	0	63
Elections & Civic activities	27	0	27	34	0	34
Town maintenance	139	0	139	126	0	126
Arts	87	0	87	83	0	83
Projects	0	0	0	0	0	0
Neighbourhood plan	10	0	10	10	0	10
Other	6	(105)	(99)	6	(111)	(105)
Contribution to/ (from) reserves	0	0	0	73	0	73
Council Tax Discount Grant		0	0		(8)	(8)
Total	878	(105)	773	868	(119)	749
This represents Council Tax Band "D" of annual cost of £60.00, this is a 2.4% increase from 2018/19						
Mrs Lisa Bowman - Town Clerk. Exmouth Town Council, Town Hall, St Andrews Road, Exmouth EX8 1AW 01395 267 167 townclerk@exmouth.gov.uk www.exmouth.gov.uk						

Honiton Town Council	2019/20 Gross Expenditure	2019/20 Income	2019/20 Net Expenditure	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure
	£000	£000	£000	£000	£000	£000
Services	41	0	41	59	(3)	56
Grants to local organisations	14	0	14	14	0	14
Council expenses including elections	11	0	11	16	0	16
Staffing	127	0	127	111	0	111
Premises and administration	43	(33)	10	38	(28)	10
Contribution to/ (from) reserves	0	0	0	0	0	0
Loan repayments	59	0	59	59	0	59
Allotments	15	0	15	15	0	15
Council Tax Discount Grant		0	0		(4)	(4)
Total	310	(33)	277	312	(35)	277
This represents Council Tax Band "D" of annual cost of £71.08, a decrease of £0.04 from 2018/19.						
Mark Tredwin - Town Clerk, Honiton Town Council, The Beehive, Dowell Street, Honiton, EX14 1LZ 01404 42957 townclerk@honiton.gov.uk www.honiton.gov.uk						

Seaton Town Council	2019/20 Gross Expenditure	2019/20 Income	2019/20 Net Expenditure	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure
	£000	£000	£000	£000	£000	£000
Staff & administration	140	(3)	137	101	(3)	98
Amenities	25	0	25	52	(8)	44
Grants	8	0	8	8	0	8
TIC	21	0	21	21	0	21
Elections/ local democracy	6	0	6	3	0	3
Youth, recreation & Community	64	0	64	25	0	25
Town Development	60	(8)	52	53	(8)	45
Seaton in Bloom/Parks & open spaces	35	(1)	34	31	(1)	30
Allotments	0	0	0	0	0	0
Projects	0	0	0	0	0	0
Asset maintenance	39	(6)	33	42	(6)	36
Contribution to/ (from) reserves	0	(54)	(54)	10	0	10
Council Tax Discount Grant		0	0		(4)	(4)
Total	398	(72)	326	346	(30)	316
Seaton Town Council requires a precept of £325917 for 2019/20. This equates to Council Tax Band D equivalent of £101.60						
Mrs Amy Tregellas - Town Clerk, Seaton Town Council, Marshlands Centre, Harbour Road, Seaton, Devon EX12 2LT 01297 21388 townclerk@seaton.gov.uk www.seaton.gov.uk						

Sidmouth Town Council	2019/20 Gross Expenditure	2019/20 Income	2019/20 Net Expenditure	2018/19 Gross Expenditure	2018/19 Income	2018/19 Net Expenditure
	£000	£000	£000	£000	£000	£000
Council services	107	(6)	101	108	(2)	106
Discretionary expenditure	91	0	91	100	0	100
Youth Service Support	40	0	40	30	0	30
Manstone Youth Centre	33	0	33	18	0	18
Woolcombe House	36	0	36	35	0	35
Other freehold property	63	0	63	63	0	63
Trust Property	19	(13)	6	16	(11)	5
Members	13	0	13	9	0	9
Staff	113	(10)	103	113	(10)	103
Office expenses	24	(1)	23	24	0	24
Council Tax Discount Grant	0	0	0		(5)	(5)
Total	539	(30)	509	516	(28)	488

This represents Council Tax at Band 'D' of £72.36

Mr Christopher Holland - Town Clerk, Sidmouth Town Council, Woolcombe House, Woolcombe Lane,
Sidmouth EX10 9BB
01395 512424 enquiries@sidmouth.gov.uk www.sidmouth.gov.uk